

Proposal for the Surrender of funds 2016-17

Name of Department : Vigilance and Anti-corruption Bureau.

Major Head : 2062- Minor Head : 104 Vigilance Sub Head : 99 - Vigilance (Non plan).

Sl. No.		Existing Modified appropriated	Actual Expenditure	Modification (+) for increase (-) for reduction	Remarks
1	01-Salaries - 1 Pay	990856000	595829694	(-)395026306	Expenditure didn't come as expected
2	01-Salaries - 2 DA	131831000	94073101	(-)37757899	Expenditure didn't come as expected
3	01-Salaries - 3 HRA	24373000	29488603	(+)5115603	Expenditure increased due to the hike in the rate in Pay revision.
4	01-Salaries - 4 Medical Reimbursement	3300000	2280200	(-)1019800	Expenditure didn't come as expected
5	01-Salaries - Other Allowances	31381000	28850025	(-)2530975	Expenditure didn't come as expected
6	02-Wages	5376000	5197966	(-)178034	.Additional authorisation Rs.500,000/- vide GO(Rt) No.525/2017Dated 23-01-2017
7	04-1 Tour TA	9500000	5720239	(-)3779761	Expenditure didn't come as expected , some bills are pending.
8	04-2 Transfer TA	300000	258660	(-)41340	Expenditure didn't come as expected .Additional authorisation Rs.200,000/- vide GO(Rt) No.525/2017/Fin Dated 23-01-2017 .
9	04-4 LTC	600000	215858	(-)384142	Expenditure didn't come as expected .Additional authorisation Rs.100,000/- vide GO(Rt) No.525/2017/Fin Dated 23-01-2017 .

10	05-1 Water Charges	300000	282845	(-)17155	Expenditure didn't come as expected .Additional authorisation Rs.100,000/- vide GO(Rt) No.2597/2017/Fin Dated 27-03-2017 .
11	05-2 Electricity Charges	1800000	1543517	(-)256483	Expenditure did not come up as expected
12	05-3 Telephone Charges	2800000	2139828	(-)660172	Expenditure did not come up as expected
13	05-4 Other Items	6203000	6064470	(-)138530	Expenditure didn't come as expected . Some bills are pending. Additional authorisation Rs.800,000/- vide GO(Rt) No.525/2017Dated 23-01-2017 .and 123,000/- vide GO(Rt) No.2597/2017Dated 27-03-2017
14	06-Rent Rate Taxes	4700000	4293834	(-)406166	Bills are pending for want of sanction from the authority.Additional authorisation Rs.800,000/- vide GO(Rt) No.525/2017Dated 23-01-2017 .and 350,000/- vide GO(Rt) No.2597/2017Dated 27-03-2017
15	15-Secret Service Funds	1500000	1500000	Nil	Additional authorisation Rs.100,000/- vide GO(Rt) No.504/2017Dated 21-03-2017
16	17-Minor Works	767000	767000	Nil	This amount has fully utilised for the maintenance of the lift in DVACB.Additional authorisation Rs.757,000/- vide GO(Rt) No.7834/2016Fin Dated 29-09-2016
17	21-MV-2 Repairs & Maintenance	3550000	3510386	(-)39614	Bills are pending for want of sanction from the authority.Additional authorisation Rs.350,000/- vide GO(Rt) No.525/2017Dated 23-01-2017 .and 200,000/- vide GO(Rt) No.2597/2017Dated 27-03-2017
18	26-implimentation of Official Language.	10000	2415	(-)7585	Expenditure did not come up as expected